

## FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- August 2021 (PROVISIONAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
<b>A) OPENING QUANTITY</b>					
1	Opening Quantity of Coal /Lignite	(MT)	127186.09	0	80280.35
2	Value of Stock	(Rs.)	332777324	0	392511547.2
<b>B) QUANTITY</b>					
3	Quantity of coal supplied by the coal Company	(MT)	126186.80	0	100215.84
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	126186.80	0	100215.84
6	Normative transit & handling losses (for coal based projects)	(MT)	1009.49	0	801.73
7	Net coal supplied of coal (5-6)	(MT)	125177.31	0	99414.11
<b>C) PRICE</b>					
8	Amount charged by the coal company	(Rs.)	195143920.55	0	298808683.86
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	3313710.91	0	2631704.13
11	Total amount charged (8+9+10)	(Rs.)	198457631.46	0	301440387.99
<b>D) TRANSPORTATION</b>					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	106625147.00	0	149052892.00
	By Rail	(Rs.)	106625147.00	0	149052892.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	4732032.41	0	3758115.77
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	111357179.41	0	152811007.77
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	309814810.87	0	454251395.76
<b>E) TOTAL COST</b>					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2546.30	0.000	4712.24
19	Blending Ratio (Domestic/Eauction)	%	61.50	0.000	38.50
20	Weighted average cost of Coal for the month	(Rs./MT)		3380.184	
<b>F) QUALITY</b>					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3520.876	NA	3947.949
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3307.949	NA	3905.527
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3611.014	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3167.263	NA	3344.986
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3115.140	NA	3483.270
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3249.282	

\* coal bills pending

DGM(MTP/OE/Comm)  
Bhilai

DGM,F&A  
Bhilai

AGM (O&M)  
Bhilai

GM&BUH  
Bhilai

31/09/21